1. **Issue:** We are requesting a change to the fulltime student credit threshold from 12 credits to 15 credits when calculating the ConnectND fee.

2. **Proposed motion:** To change the ConnectND fee threshold for fulltime students from 12 credits to 15 credits.

3. **Background:** The 65th North Dakota Legislative Assembly reduced general fund expenditures for Core Technology Services by $4,655,913. The majority of the CTS budget consists of ongoing operational costs funded using general fund dollars and the ConnectND fee assessed to students on a per credit basis.

4. **Financial implications:** The current ConnectND fee is $5.50 per credit with fulltime defined as 12 credits or more. The current maximum paid by a student is $66 per semester. By increasing the fulltime definition to 15 credits, the maximum cost per semester for students will be $82.50. Using FY17 census data, this change will generate approximately $700,000 per year to offset the $4,655,913 general fund reduction.

5. **Academic implications:** None

6. **Legal/policy issues:** Board policy 805.3.1f allows the board to approve a fee for administrative, financial or student information systems.

7. **Review Process:** NDUS and CTS Senior Staff

8. **Enclosures:**

9. **Contact person:** Darin King, darin.r.king@ndus.edu, 701-777-4237

10. **Chancellor’s Recommendation:**